



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Support for Sport Development Grants
Date:	6 December 2012
Reporting Officer:	Andrew Hassard, Director of Parks & Leisure
Contact Officer:	Claire Moraghan, Sports Development Officer

1	Relevant Background Information
1.1	Members will be aware that delegated authority was given to the Director of Parks and Leisure for Hospitality and Development applications requesting up to £3,000 and £1,250 respectively; including a one off equipment grant of £250.

2	Key Issues
2.1	The Director and relevant officer met on Tuesday 27 November to discuss Hospitality applications received during November 2012. 2 Hospitality applications were received and 1 was brought back for re-consideration following the submission of additional information.
2.2	The Hospitality applications for November are listed in Appendix 1.
2.3	Detailed applications are held in the Parks and Leisure Department and can be forwarded to Members on request. A copy of each application will be available at Committee.
2.4	The Hospitality fund is now exhausted and will reopen in March 2013 for April Committee.

3	Resource Implications
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3.1	<p><u>Financial</u></p> <p>The table below indicates the amounts allocated from the 2012/2013 budget.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Area</th> <th style="width: 20%;">Total available</th> <th style="width: 20%;">Allocated to date</th> <th style="width: 20%;">Proposed allocation for November 2012</th> <th style="width: 15%;">Remaining after allocation</th> </tr> </thead> <tbody> <tr> <td>Hospitality</td> <td>£25,000*</td> <td>£19,195</td> <td>£1,805</td> <td>£5</td> </tr> </tbody> </table> <p><i>*following review hospitality reduced to from £31,000 to £25,000 (P&L Committee 12 April 2012)</i></p> <p><u>Human Resources</u></p> <p>There are no human resource implications other than officer time to process the applications.</p>	Area	Total available	Allocated to date	Proposed allocation for November 2012	Remaining after allocation	Hospitality	£25,000*	£19,195	£1,805	£5
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Hospitality	£25,000*	£19,195	£1,805	£5							
3.2	<p><u>Asset and Other Implications</u></p> <p>Not Applicable.</p>										

4	Equality and Good Relations Considerations
4.1	All applications have been assessed in line with the current Support for Sport scheme.
4.2	Following the review of Support for Sport, the revised scheme has undergone equality screening in accordance with Council requirements. This process has 'screened out' the revised scheme, identifying only minor, positive equality impacts, and determining that there is no requirement to proceed to Equality Impact Assessment.

5	Recommendations
5.1	That committee note the content of this report with regard to Support for Sport Hospitality applications.

6	Decision Tracking
The Sports Development Officer to arrange the award of all Support for Sport Grants by 31 December 2012.	

7	Key to Abbreviations
None	

8	Documents Attached
Table of Recommendations Appendix 1: Hospitality Applications November 2012.	